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Alaska Native Tribal Health Consortium  
Division of Environmental Health and Engineering  
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## **Document Distribution**

Document Type: **Amendment No. 1 to the Cooperative Project Agreement**  
Project No.: **AN 08-GK8**  
Project Location: **Craig, Alaska**  
Execution Date: **September 30, 2009**

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LR: 09/19/07



Division of Environmental Health and Engineering

# **Amendment No. 1 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The City of Craig, Alaska  
Project No. AN 08-GK8  
September 2009

**AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE CITY OF CRAIG, ALASKA**

**PROJECT NO. AN 08-GK8**

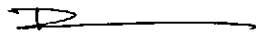
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To provide for this project, the ANTHC and the City of Craig mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

9/23/09

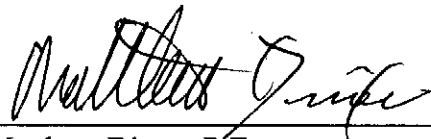
Date



David Scherer, P.E.  
Project Manager  
DEHE, ANTHC

RECOMMENDED BY:

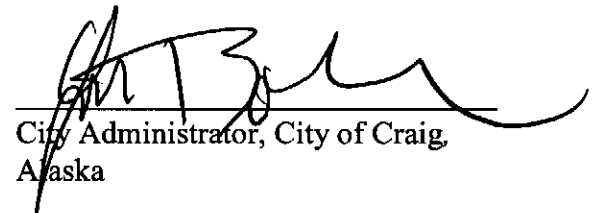
9/24/09  
Date



Matthew Dixon, P.E.  
Director of Operations  
DEHE, ANTHC

APPROVED BY THE  
CITY OF CRAIG:

9/30/2009  
Date

  
City Administrator, City of Craig,  
Alaska

**AMENDMENT NO. 1  
TO THE  
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HEALTH FACILITY IMPROVEMENT PROJECT  
THE CITY OF CRAIG, ALASKA  
  
PROJECT NO. AN 08-GK8**

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**AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE CITY OF CRAIG, ALASKA  
  
PROJECT NO. AN 08-GK8**

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DATE OF AMENDMENT:  
September 2009

**A. INTRODUCTION**

Throughout this Amendment these entities are referred to as follows:

City of Craig	=	City
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
State of Alaska, Department of Health and Social Services	=	DHSS
State of Alaska, Legislative Grant	=	State Grant
Secure Rural Schools and Community Self-Determination Program	=	SRSCSP

On September 26, 2008 the ANTHC and the City of Craig executed a Cooperative Project Agreement (CPA) to construct a new health clinic in the City of Craig, Alaska. The scope of the project includes design and planning, professional cost estimation, site preparation, materials and equipment, construction and labor.

This project is funded with \$4,794,198, via Denali Commission Financial Assistance Award 397-08-A, dated May 2008.

**B. RECOMMENDED CHANGES**

In order to complete the scope of this project, the following changes are necessary:

**B 1. Changes in Funding**

The previous project documents provided funding as shown:

PROJECT NO. AN 08-GK8/CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2008</u>	<u>NA</u>	<u>\$ 4,794,198</u>
<u>City</u>			<u>500,000</u>
<u>DHSS</u>			<u>750,000</u>
<u>State Grant</u>			<u>500,000</u>
<u>USDA</u>			<u>427,232</u>
TOTAL PROJECT FUNDING			<u>\$ 6,971,430</u>

The construction contract for the Craig clinic came below the original estimated amount that determined the original level of funding for the project. This amendment thus reduces the Commission's contribution by \$1,611,000 to reflect the lower cost of the contract. The description for the "City" contributor is incorrect. The correct contributor is SRSCSP which is managed through the City. This amendment also reduces the Title III SRSCSP grant by \$182,170 and eliminates the USDA funding of \$427,232 as part of the community's matching contribution.

REVISED COST TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2008</u>	<u>397-08</u>	<u>\$ 3,183,198</u>
<u>Title III SRSCSP</u>		<u>NA</u>	<u>317,830</u>
<u>DHSS</u>	<u>SOA 2009</u>	<u>NA</u>	<u>750,000</u>
<u>State Grant</u>	<u>SOA 2009</u>	<u>Legislative Grant</u>	<u>500,000</u>
TOTAL PROJECT FUNDING			<u>\$ 4,751,028</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources			
						Denai FY08	State	DHSS	SRSCSP
M-CL	Construct new clinic	1	LS	4,377,272	4,377,272	2,809,442	500,000	750,000	317,830
M-CB	ANTHC Support Services Charges	1	LS	238,756	238,756	238,756			
M-CM	External Construction Management	1	LS	135,000	135,000	135,000			
Total Award					\$4,751,028	\$3,183,198	\$500,000	\$750,000	\$317,830

This document constitutes Amendment No. 1 to the CPA for health facility construction at Craig, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.